



Polk County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT04000 - COMMISSIONERS COURT 5/26/20

Adjustment Number	Budget Code	Description	Adjustment Date
20A13	General Budget 2019-2020	BUDGET AMENDMENTS CC 5/26/20	5/26/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>024-6624-3390</u>	ROAD MATERIALS	AMENDMENT FROM FUND BAL	450,878.96	130,000.00	580,878.96
May:	130,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
20R13	General Budget 2019-2020	BUDGET REVISIONS K20R13 CC 5/26/20	5/26/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-2456-3150</u>	OFFICE SUPPLIES	BUDGET REVISIONS K20R13 CC 5/26/20	2,000.00	2,000.00	4,000.00
May:	2,000.00				
<u>010-2456-4270</u>	TRAVEL TRAINING	BUDGET REVISIONS K20R13 CC 5/26/20	3,000.00	-2,000.00	1,000.00
May:	-2,000.00				

Budget Adjustment Register

Summary

Budget	Budget Description	Account
General 2019-2020	General Budget 2019-2020	<u>010-2456-3150</u>
		<u>010-2456-4270</u>
		<u>024-6624-3390</u>

Account Description	Before	Adjustment	After
OFFICE SUPPLIES	2,000.00	2,000.00	4,000.00
TRAVEL TRAINING	3,000.00	-2,000.00	1,000.00
ROAD MATERIALS	450,878.96	130,000.00	580,878.96
General 2019-2020 Total:	455,878.96	130,000.00	585,878.96
Grand Total:	455,878.96	130,000.00	585,878.96